

**The Singareni Collieries Company Limited**  
(A Government Company)

**Performance report for the month of November 2011**

**About SINGARENI .....**

Nature of Business	Coal Mining & consultancy services
Date of incorporation	23.12.1920
Corporate Identity Number	U10102AP1920SGC000571
Company Registration No.	000571
I.T. Permanent Account No.	AAACT 8873 F
CST Regn. Number	WGL/09/2/1016 dated 29/12/1965
STC Number	AAACT8873FST001
Tax payer Identification Number	28150117915

**No. of coal producing mines:**

Opencast	14
Underground	36
Total	50

**Share capital:**

Authorised	1800.00 Crores
Paid-up	1733.20 Crores

**Shareholding pattern:**

	Amount ( in crores)	% of paid-up capital
Government of Andhra Pradesh	885.60	51.096
Government of India	847.56	48.902
Private Shareholders	000.04	00.002

**Board of Directors:**

**Chairman & Managing Director:**

1. Sri S. Narsing Rao

**Whole-time Directors:**

2. Sri J.V. Dattatreyaulu      Operations
3. Sri S. Vivekanand      Finance
4. Sri B. Ramesh Kumar      Planning & Projects
5. Sri T. Vijaya Kumar      Personnel, Administration & Welfare
6. Sri P.Viswanadha Raju      Electrical & Mechanical (w.e.f.12.11.2011)

**Directors:**

7. Sri V. Bhaskar      Principal Secretary,  
Finance dept., Govt. of A.P., Hyderabad.
8. Sri Dinesh Kumar      Principal Secretary,  
Energy Dept., Govt. of A.P., Hyderabad.
9. Sri D. C. Garg      Chairman-cum-M D,  
Western Coalfields Limited, 'Coal Estate',  
Civil Lines, Nagpur – 440 001, (MS).
10. Sri Sharad Kumar Ghodke      Director, Ministry of coal,  
Govt. of India, New Delhi-110 001.
11. Sri Anil Kapoor      Director(Finance), Ministry of coal,  
Govt. of India, New Delhi-110 001.

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## Performance at a glance

Sl. No.	Item	Unit	November, 2011			Nov., 2010	Increase/decrease, over Nov., 2010		April-November, 2011-12 (progressive)			April-Nov., 2010-11 (prog.)	Increase/decrease over April-Nov., 2010-11	
			Target	Actual	% Achd		Abs.	% age	Target	Actual	% Achd		Abs.	% age
1.	Production													
	- Underground	M.T.	1.021	0.983	96	0.974	0.009	1	8.247	6.536	79	7.512	-0.976	-13
	- Opencast	M.T.	3.503	4.109	117	3.484	0.625	18	24.579	23.252	95	23.654	-0.402	-2
	Total	M.T.	4.524	5.092	113	4.458	0.634	14	32.826	29.788	91	31.166	-1.378	-4
2.	Despatches	M.T.	4.564	4.869	107	4.338	0.531	12	34.396	31.054	90	31.594	-0.540	-2
3.	O.B.R.													
	- Departmental	M.Cu.m	6.347	6.905	109	5.852	1.053	18	42.155	44.640	83	36.858	7.782	21
	- Contractual	M.Cu.m	17.358	13.094	75	13.288	-0.194	-1	114.665	83.900	73	95.185	-11.285	-12
	Total	M.Cu.m	23.705	19.999	84	19.140	0.859	4	156.820	128.540	82	132.043	-3.503	-3
4.	Composite performance of Coal & OBR	Tonnes	26.721	23.394	88	22.112	1.282	6	178.704	148.399	83	152.820	-4.422	-3
5.	O.M.S.													
	- Underground	Tonnes	1.16	1.13	97	1.14	-0.01	-1	1.18	1.06	90	1.05	0.01	1
	- Opencast	Tonnes	14.18	14.80	104	12.81	1.99	16	12.63	12.22	97	11.23	0.99	9
	- Overall	Tonnes	4.00	4.24	106	3.78	0.46	12	3.68	3.54	96	3.31	0.23	7
6.	Plan expenditure (provisional)	Rs. In crores	187.26	347.67	186	36.17	311.50	861	1196.31	586.93	49	398.15	188.78	47

### ***Highlights of performance during November, 2011***

- i. Coal production was achieved 113% of the target.
- ii. Despatches achieved were 107% of the target.
- iii. OMS was achieved 106% of the target.
- iv. Capacity utilisation achieved was 112% of the target.

**Chapter-I  
PRODUCTION**

SCCL has been given an annual production target of 51.00 Million Tonnes for the year 2011-12. The monthly performance is therefore, being reported in relation to 51.00 Million Tonnes.

**a) Area/ Region-wise production:**

(In lakh tonnes)

No. of Mines			Area/ Region	Coal Production									
				November, 2011						Oct., 2011	Nov., 2010	April-November, 2011-12 (progressive)	
November, 2011				Target	Actual			Open-cast	Total			Actual	Actual
UG	OC	Total			Hand section	Mach. Mining							
2	2	4	Kothagudem	5.87	-	0.54	6.80	7.34	5.81	6.56	45.48	45.20	47.19
1	2	3	Yellandu	3.84	-	0.33	4.38	4.71	3.67	3.32	28.07	27.90	28.61
2	1	3	Manuguru	6.24	0.04	0.08	8.85	8.97	8.01	7.47	46.58	50.92	46.48
<b>5</b>	<b>5</b>	<b>10</b>	<b>KGM REGION</b>	<b>15.95</b>	<b>0.04</b>	<b>0.95</b>	<b>20.03</b>	<b>21.02</b>	<b>17.49</b>	<b>17.35</b>	<b>120.13</b>	<b>124.02</b>	<b>122.28</b>
1	3	4	Belampalli	4.06	-	0.24	4.68	4.92	2.12	4.18	28.41	25.98	27.75
6	-	6	Mandamarri	1.12	0.25	0.88	-	1.13	0.45	1.05	8.72	7.47	8.45
8	1	9	Srirampur	4.24	0.88	1.54	3.44	5.86	2.33	4.23	33.06	29.54	31.01
<b>15</b>	<b>4</b>	<b>19</b>	<b>BPA REGION</b>	<b>9.42</b>	<b>1.13</b>	<b>2.66</b>	<b>8.12</b>	<b>11.91</b>	<b>4.90</b>	<b>9.46</b>	<b>70.19</b>	<b>62.99</b>	<b>67.21</b>
5	1	6	Ramagundam-I	4.99	0.16	1.91	2.96	5.03	2.57	6.29	34.48	31.78	40.41
3	1	4	Ramagundam-II	4.74	-	1.22	3.81	5.03	2.10	2.94	36.52	29.48	25.62
-	2	2	Ramagundam-III	6.36	-	-	6.15	6.15	2.79	5.81	35.13	35.29	36.08
3	-	3	Adriyala Projects	0.96	-	0.58	-	0.58	0.21	0.74	9.46	5.55	7.04
5	1	6	Bhoopalpalli	2.82	0.12	1.06	0.02	1.20	0.51	1.99	22.35	8.77	13.02
<b>16</b>	<b>5</b>	<b>21</b>	<b>RGM REGION</b>	<b>19.87</b>	<b>0.28</b>	<b>4.77</b>	<b>12.94</b>	<b>17.99</b>	<b>8.18</b>	<b>17.77</b>	<b>137.94</b>	<b>110.87</b>	<b>122.17</b>
<b>36</b>	<b>14</b>	<b>50</b>	<b>Total SCCL</b>	<b>45.24</b>	<b>1.45</b>	<b>8.38</b>	<b>41.09</b>	<b>50.92</b>	<b>30.57</b>	<b>44.58</b>	<b>328.26</b>	<b>297.88</b>	<b>311.66</b>
Average production per working day								1.96	1.27	1.78			
Average production per calendar day								1.64	0.99	1.49			

**b) Technology-wise production:**

(In lakh tonnes)

Sl. No	Technology	November, 2011				Nov., 2010 Actual	April-November, 2011-12 (progressive)				April-Nov., 2010-11 Actual (prog.)
		Target	Actual	% Achvd	% in total production		Target	Actual	% Achvd.	% in total prodn.	
1.	Hand section	1.22	1.45	119	2.85	1.62	9.70	10.22	105	3.43	14.15
2.	Machine mining:										
	-Road headers	0.25	0.12	48	0.24	0.11	2.00	0.75	38	0.25	0.93
	- Longwalls	0.17	-	-	-	0.27	3.08	1.69	55	0.57	3.39
	- Highwalls	-	-	-	-	-	-	0.96	-	0.32	-
	- Shortwalls	0.17	-	-	-	-	1.33	-	-	-	-
	- SDLs.	4.94	4.78	97	9.39	4.57	39.32	29.56	75	9.92	32.20
	- LHDs.	1.49	1.66	111	3.26	1.80	11.76	10.61	90	3.56	12.83
	- BG	1.26	1.16	92	2.28	0.54	9.97	6.91	69	2.32	6.25
	- Cont. Miner	0.71	0.66	93	1.30	0.78	5.31	4.65	88	1.56	4.96
	- Scraper	-	-	-	-	0.05	-	0.01	-	-	0.41
	Total	8.99	8.38	93	16.46	8.12	72.77	55.14	76	18.51	60.97
	U.G.(1+2)	10.21	9.83	96	19.30	9.74	82.47	65.36	79	21.94	75.12
3.	Opencast	35.03	41.09	117	80.70	34.84	245.79	232.52	95	78.06	236.54
	<b>Total(UG+OC)</b>	<b>45.24</b>	<b>50.92</b>	<b>113</b>	<b>100.00</b>	<b>44.58</b>	<b>328.26</b>	<b>297.88</b>	<b>91</b>	<b>100.00</b>	<b>311.66</b>

c) Grade-wise production:										(In lakh tonnes)									
Area/ Regn	November, 2011									April-November, 2011-12 (progressive)									
	A	B	C	D	E	F	G	UG	Total	A	B	C	D	E	F	G	UG	Total	
KGM.	-	-	0.36	0.86	-	5.98	0.14	-	7.34	-	-	1.92	2.57	-	39.56	1.15	-	45.20	
YLD.	-	-	-	-	-	3.19	1.06	0.46	4.71	-	-	-	-	-	18.28	6.83	2.79	27.90	
MNG.	-	0.01	2.77	-	3.36	2.51	-	0.32	8.97	-	0.04	15.14	-	17.82	14.57	0.48	2.87	50.92	
<b>KGM. Regn</b>	<b>-</b>	<b>0.01</b>	<b>3.13</b>	<b>0.86</b>	<b>3.36</b>	<b>11.68</b>	<b>1.20</b>	<b>0.78</b>	<b>21.02</b>	<b>-</b>	<b>0.04</b>	<b>17.06</b>	<b>2.57</b>	<b>17.82</b>	<b>72.41</b>	<b>8.46</b>	<b>5.66</b>	<b>124.02</b>	
BPA.	-	-	-	2.04	2.88	-	-	-	4.92	-	-	-	10.26	15.61	-	0.11	-	25.98	
MM.	-	-	0.50	0.53	0.10	-	-	-	1.13	-	-	3.20	3.67	0.60	-	-	-	7.47	
SRP.	-	-	0.42	4.07	1.37	-	-	-	5.86	-	-	2.70	18.59	8.25	-	-	-	29.54	
<b>BPA. Regn</b>	<b>-</b>	<b>-</b>	<b>0.92</b>	<b>6.64</b>	<b>4.35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11.91</b>	<b>-</b>	<b>-</b>	<b>5.90</b>	<b>32.52</b>	<b>24.46</b>	<b>-</b>	<b>0.11</b>	<b>-</b>	<b>62.99</b>	
RG-I.	0.03	-	1.14	3.53	-	0.33	-	-	5.03	0.23	-	13.26	17.15	-	2.18	-	-	32.82	
RG-II.	-	-	1.05	0.15	3.49	0.02	0.32	-	5.03	-	-	5.31	0.90	19.76	0.07	2.41	-	28.45	
RG-III.	-	-	-	2.04	4.69	-	-	-	6.73	-	-	-	16.47	24.36	-	-	-	40.83	
BHPL.	-	0.58	-	-	0.62	-	-	-	1.20	-	3.61	-	-	5.16	-	-	-	8.77	
<b>RGM. Regn</b>	<b>0.03</b>	<b>0.58</b>	<b>2.19</b>	<b>5.72</b>	<b>8.80</b>	<b>0.35</b>	<b>0.32</b>	<b>-</b>	<b>17.99</b>	<b>0.23</b>	<b>3.61</b>	<b>18.57</b>	<b>34.52</b>	<b>49.28</b>	<b>2.25</b>	<b>2.41</b>	<b>-</b>	<b>110.87</b>	
<b>Total</b>	<b>0.03</b>	<b>0.59</b>	<b>6.24</b>	<b>13.22</b>	<b>16.51</b>	<b>12.03</b>	<b>1.52</b>	<b>0.78</b>	<b>50.92</b>	<b>0.23</b>	<b>3.65</b>	<b>41.53</b>	<b>69.61</b>	<b>91.56</b>	<b>74.66</b>	<b>10.98</b>	<b>5.66</b>	<b>297.98</b>	
% in total prodn.	0.06	1.16	12.25	25.96	32.42	23.63	2.99	1.53	100	0.08	1.23	13.94	23.37	30.74	25.06	3.69	1.90	100	

UG – un-graded

d) Month-wise production performance compared to the past 3 years: (In lakh tonnes)

Month	2011-12			2010-11	Growth over 2010-11		2009-10	2008-09
	Target	Actual	% Achvd.	Actual	Abs.	%age	Actual	Actual
April	42.66	35.06	82.18	35.02	0.04	0.11	40.40	34.80
May	42.28	39.79	94.11	40.72	-0.93	-2.28	40.49	36.34
June	41.63	41.26	99.11	40.38	0.88	2.18	41.72	35.18
July	37.50	38.81	103.49	35.64	3.17	8.89	40.37	34.47
August	36.77	39.80	108.24	37.85	1.95	5.15	39.27	31.61
September	37.77	21.67	57.37	35.82	-14.15	-39.50	35.97	35.72
October	44.41	30.57	68.84	41.65	-11.08	-26.60	41.64	38.06
November	45.24	50.92	112.56	44.58	6.34	14.22	43.51	38.83
<b>Progressive</b>	<b>328.26</b>	<b>297.88</b>	<b>90.75</b>	<b>311.66</b>	<b>-13.78</b>	<b>-4.42</b>	<b>323.37</b>	<b>285.01</b>

e) Reasons for loss of production:

(In lakh tonnes)

Sl. No.	Reason	November, 2011	April-Nov., 2011-12 (progressive)	% in total loss of production
1	Power shortage	-	0.91	1.81
2	Industrial disputes			
	- Due to extraneous reasons	-	37.00	73.50
	- Strikes	-	3.11	6.18
	- Total	-	<b>40.11</b>	<b>79.68</b>
3	Breakdown of equipment	-	1.10	2.19
4	Absenteeism	-	2.20	4.37
5	Shortage of working faces	-	-	-
6	Lack of equipment/delay in commissioning of equipment/awarding of OBR contracts	-	-	-
7	Rains & slushy conditions	-	-	-
8	Fires	-	-	-
9	Others: - Lay-offs	-	0.02	0.04
	- Adverse geo-mining conditions	-	-	-
	- Non-receipt of statutory permission	-	-	-
	- Production from OC was regulated to liquidate ground stocks	-	6.00	11.92
	- Short supply of Explosives	-	-	-
	Total	-	6.02	11.96
	Grand Total	-	<b>50.34</b>	<b>100.00</b>

- f) **Month-wise overburden removal:** The overburden removal target for the year 2011-12 is 251.266 Million Cu.Mtrs. (66.316 Million Cu.Mtrs. for the Company and 184.95 Million Cu.Mtrs. by off-loading). The monthly performance is being indicated with reference to the said targets.

(In lakh cu.Mtrs.)

Month	SCCL (i)			Off-loading (ii)			2011-12 Total (i+ii)			2010-11 Actual	Growth over 2010-11 %age	2009-10 Actual	2008-09 Actual
	Target	Actual	% Achvd.	Target	Actual	% Achvd.	Target	Actual	% Achvd.				
April	58.20	65.71	112.90	175.57	129.57	73.80	233.77	195.28	83.54	221.65	-11.90	209.69	147.64
May	59.41	70.84	119.24	168.28	132.70	78.86	227.69	203.54	89.39	203.20	0.17	208.82	152.95
June	54.61	62.12	113.75	144.28	113.41	78.60	198.89	175.53	88.25	181.91	-3.51	201.70	118.42
July	41.23	52.01	126.15	103.54	93.64	90.44	144.77	145.65	100.61	117.70	23.75	151.32	99.08
Aug.	42.16	55.79	132.33	99.34	82.39	82.94	141.50	138.18	97.65	100.56	37.41	168.03	86.85
Sept.	43.36	29.35	67.69	125.44	59.38	47.34	168.80	88.73	52.57	131.32	-32.43	147.18	125.16
Oct.	59.11	41.53	70.26	156.62	96.97	61.91	215.73	138.50	64.20	172.69	-19.80	201.03	143.11
Nov.	63.47	69.05	108.79	173.58	130.94	75.43	237.05	199.99	84.37	191.40	4.49	222.28	164.71
<b>Prog.</b>	<b>421.55</b>	<b>446.40</b>	<b>105.89</b>	<b>1146.65</b>	<b>839.00</b>	<b>73.17</b>	<b>1568.20</b>	<b>1285.40</b>	<b>81.97</b>	<b>1320.43</b>	<b>-2.65</b>	<b>1510.05</b>	<b>1037.92</b>

- g) **Composite performance of Coal & OB Removal:**

(In lakh cu. Mtrs.)

Month	2011-12			2010-11	Growth over 2010-11	2009-10	2008-09
	Target	Actual	% Achvd.	Actual	Actual	Actual	Actual
April	262.21	218.65	83.39	245.00	-26.34	236.62	170.84
May	255.88	230.07	89.91	230.35	-0.28	235.81	177.18
June	226.64	203.04	89.58	208.83	-5.79	229.51	141.87
July	169.77	171.52	101.03	141.46	30.06	178.23	122.06
August	166.01	164.71	99.22	125.79	38.92	194.21	107.92
September	193.98	103.18	53.19	155.20	-52.02	171.16	148.97
October	245.34	158.88	64.76	200.46	-41.58	228.79	168.48
November	267.21	233.94	87.55	221.12	12.82	251.29	190.60
<b>Progressive</b>	<b>1787.04</b>	<b>1483.99</b>	<b>83.04</b>	<b>1528.20</b>	<b>-44.22</b>	<b>1725.63</b>	<b>1227.93</b>

## Chapter-II DESPATCHES

- a) **Month-wise:**

(In lakh tonnes)

Month	2011-12			2010-11	Growth over 2010-11	2009-10	2008-09
	Target	Actual	% Achvd.	Actual	Actual	Actual	Actual
April	46.56	44.64	95.88	39.39	5.25	39.07	34.09
May	46.18	41.91	90.75	40.61	1.30	39.81	35.74
June	43.53	42.65	97.98	40.06	2.59	39.77	34.72
July	39.40	41.21	104.59	37.61	3.60	39.04	34.76
August	38.17	41.46	108.62	38.09	3.37	38.18	32.05
September	39.17	20.22	51.62	35.65	-15.43	35.67	36.14
October	45.31	29.76	65.68	41.16	-11.40	41.50	37.41
November	45.64	48.69	106.68	43.38	5.31	42.82	38.10
<b>Progressive</b>	<b>343.96</b>	<b>310.54</b>	<b>90.28</b>	<b>315.95</b>	<b>-5.41</b>	<b>315.86</b>	<b>283.01</b>

## b) Area/Region-wise despatches:

(in lakh tonnes)

Area/ region	Nov., 2011	April-Nov., 2011-12(Prog.)	October, 2011	November, 2010	November, 2009	November, 2008
Kothagudem	7.55	46.92	6.24	6.40	6.86	5.43
Yellandu	4.48	26.83	2.80	3.10	3.49	3.35
Manuguru	7.56	52.73	7.68	7.34	5.74	5.94
<b>KGM. Region</b>	<b>19.59</b>	<b>126.48</b>	<b>16.72</b>	<b>16.84</b>	<b>16.09</b>	<b>14.72</b>
Belampalli	2.86	14.93	1.19	2.13	2.75	1.95
Mandamarri	1.92	12.39	0.74	2.40	2.51	1.60
Srirampur	6.84	39.77	3.19	5.90	4.74	4.37
<b>BPA. Region</b>	<b>11.62</b>	<b>67.09</b>	<b>5.12</b>	<b>10.43</b>	<b>10.00</b>	<b>7.92</b>
Ramagundam-I	4.87	34.60	2.53	4.83	2.98	14.68
Ramagundam-II	4.14	25.36	1.84	3.39	5.07	
Ramagundam-III	7.31	47.49	2.95	5.89	7.64	
Bhoopalpalli	1.16	9.52	0.60	2.00	1.04	0.85
<b>RGM. Region</b>	<b>17.48</b>	<b>116.97</b>	<b>7.92</b>	<b>16.11</b>	<b>16.73</b>	<b>15.53</b>
<b>Total</b>	<b>48.69</b>	<b>310.54</b>	<b>29.76</b>	<b>43.38</b>	<b>42.82</b>	<b>38.17</b>
Target	45.64	343.96	45.31	40.42	37.40	36.09

## c) Mode-wise despatches:

(in lakh tonnes)

Month	Despatches by					Total*
	Rail	Road *	Rail-cum-Road	Rope	Merry-go-round system	
November, 2011	24.57	9.95	3.79	0.29	10.18	48.78
October, 2011	17.92	5.68	1.54	0.21	4.50	29.85
November, 2010	26.29	7.41	2.26	0.49	7.04	43.49
Apr.- November, 2011-12	165.46	65.21	18.84	1.92	59.86	311.29
Apr.- November, 2010-11	177.69	60.07	15.71	2.88	60.21	316.56

\* includes colliery consumption.

## d) Grade-wise despatches:

(In lakh tonnes)

Area/ Region	November, 2011												Total	
	RAW COAL								Washery					
	A	B	C	D	E	F	G	UG	D	E	R	Reject		
KGM.	-	-	0.41	0.81	-	6.33	-	-	-	-	-	-	-	7.55
YLD.	-	-	-	-	-	3.36	0.66	0.46	-	-	-	-	-	4.48
MNG.	-	0.01	2.14	-	2.92	2.01	-	-	-	0.13	-	0.35	-	7.56
<b>KGM. Region</b>	-	<b>0.01</b>	<b>2.55</b>	<b>0.81</b>	<b>2.92</b>	<b>11.70</b>	<b>0.66</b>	<b>0.46</b>	-	<b>0.13</b>	-	<b>0.35</b>	-	<b>19.59</b>
BPA.	-	-	-	0.65	2.21	-	-	-	-	-	-	-	-	2.86
MM.	-	-	0.28	-	1.64	-	-	-	-	-	-	-	-	1.92
SRP.	-	-	0.28	6.56	-	-	-	-	-	-	-	-	-	6.84
<b>BPA. Region</b>	-	-	<b>0.56</b>	<b>7.21</b>	<b>3.85</b>	-	-	-	-	-	-	-	-	<b>11.62</b>
RG-I.	0.03	-	3.87	0.97	-	-	-	-	-	-	-	-	-	4.87
RG-II.	-	-	0.18	0.13	3.51	-	-	-	0.28	-	0.04	-	-	4.14
RG-III.	-	-	-	7.31	-	-	-	-	-	-	-	-	-	7.31
BHPL.	-	0.58	-	-	0.58	-	-	-	-	-	-	-	-	1.16
<b>RGM. Region</b>	<b>0.03</b>	<b>0.58</b>	<b>4.05</b>	<b>8.41</b>	<b>4.09</b>	-	-	-	<b>0.28</b>	-	<b>0.04</b>	-	-	<b>17.48</b>
<b>Total</b>	<b>0.03</b>	<b>0.59</b>	<b>7.16</b>	<b>16.43</b>	<b>10.86</b>	<b>11.70</b>	<b>0.66</b>	<b>0.46</b>	<b>0.28</b>	<b>0.13</b>	<b>0.04</b>	<b>0.35</b>	-	<b>48.69</b>
% in total prodn.	0.06	1.21	14.71	33.74	22.30	24.03	1.36	0.94	0.58	0.27	0.08	0.72	-	100

UG-Ungraded

Area/ Region	April – November, 2011-12 (progressive)												Total
	Raw Coal						Washery						
	A	B	C	D	E	F	G	UG	D	E	R	Reject	
KGM.	-	-	2.11	2.45	-	42.36	-	-	-	-	-	-	46.92
YLD.	-	-	-	-	-	20.00	4.04	2.79	-	-	-	-	26.83
MNG.	-	0.04	14.95	-	18.00	15.16	-	-	-	1.77	-	2.81	52.73
<b>KGM. Region</b>	<b>-</b>	<b>0.04</b>	<b>17.06</b>	<b>2.45</b>	<b>18.00</b>	<b>77.52</b>	<b>4.04</b>	<b>2.79</b>	<b>-</b>	<b>1.77</b>	<b>-</b>	<b>2.81</b>	<b>126.48</b>
BPA.	-	-	-	2.65	12.17	-	0.11	-	-	-	-	-	14.93
MM.	-	-	1.68	-	10.71	-	-	-	-	-	-	-	12.39
SRP.	-	-	1.75	38.02	-	-	-	-	-	-	-	-	39.77
<b>BPA. Region</b>	<b>-</b>	<b>-</b>	<b>3.43</b>	<b>40.67</b>	<b>22.88</b>	<b>-</b>	<b>0.11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>67.09</b>
RG-I.	0.23	-	26.92	7.45	-	-	-	-	-	-	-	-	34.60
RG-II.	-	-	0.47	0.82	21.42	-	-	-	2.05	-	0.60	-	25.36
RG-III.	-	-	-	47.49	-	-	-	-	-	-	-	-	47.49
BHPL.	-	3.72	-	-	5.80	-	-	-	-	-	-	-	9.52
<b>RGM. Region</b>	<b>0.23</b>	<b>3.72</b>	<b>27.39</b>	<b>55.76</b>	<b>27.22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.05</b>	<b>-</b>	<b>0.60</b>	<b>-</b>	<b>116.97</b>
<b>Total</b>	<b>0.23</b>	<b>3.76</b>	<b>47.88</b>	<b>98.88</b>	<b>68.10</b>	<b>77.52</b>	<b>4.15</b>	<b>2.79</b>	<b>2.05</b>	<b>1.77</b>	<b>0.60</b>	<b>2.81</b>	<b>310.54</b>
% in total prodn.	0.07	1.21	15.42	31.84	21.93	24.96	1.34	0.90	0.66	0.57	0.19	0.90	100

UG – Un-graded

e) Coal off-take :

(In lakh tonnes)

Sector	November, 2011			Nov., 2010	Increase/ decrease over November, 2010		April – November, 2011-12 (progressive)			April- Nov., 2010-11	Increase/ decrease over April-Nov., 2010-11	
	Target	Actual	% Achd		Abs.	% age	Target	Actual	% Achd.		Abs.	% age
1. Power houses												
- Vijayawada	-	0.04	-	0.22	-0.18	-	-	0.04	-	1.81	-1.77	-
- Kothagudem	8.76	14.36	164	10.73	3.63	34	59.42	89.11	150	76.78	12.33	16
- Ramagundam-B	0.30	0.36	120	0.34	0.02	6	2.40	2.11	88	2.32	-0.21	-9
- Muddanur	3.80	0.91	24	0.20	0.71	355	27.95	9.88	35	6.32	3.56	56
- Kakatiya	1.80	1.25	69	1.00	0.25	25	15.00	13.00	87	6.27	6.73	107
<b>TTL APGENCO</b>	<b>14.66</b>	<b>16.92</b>	<b>115</b>	<b>12.49</b>	<b>4.43</b>	<b>35</b>	<b>104.77</b>	<b>114.14</b>	<b>109</b>	<b>93.50</b>	<b>20.64</b>	<b>22</b>
- Parli	1.70	2.40	141	1.96	0.44	22	13.90	8.74	63	12.96	-4.22	-33
- Raichur	2.50	2.52	101	1.84	0.68	37	20.60	12.26	60	10.58	1.68	16
- Wardha	-	-	-	-	-	-	-	0.93	-	-	0.93	-
- NTPC, RGM.	9.50	11.26	119	9.30	1.96	21	74.50	70.62	95	71.62	-1.00	-1
- NTPC, SIMHADRI	-	1.70	-	0.18	1.52	844	-	5.33	-	4.05	1.28	32
- NTPC, KAHALGAM	-	-	-	-	-	-	-	-	-	-	-	-
- NTPC, FARAKKA	-	-	-	-	-	-	-	-	-	-	-	-
- NTPC, DADRI	-	0.30	-	1.19	-0.89	-75	-	1.80	-	3.46	-1.66	-48
- NTPC, SIPAT	-	-	-	-	-	-	-	-	-	1.53	-1.53	-100
- NSPCL (NTPC&SAIL)	-	0.31	-	1.68	-1.37	-82	-	2.28	-	7.69	-5.41	-70
- RGTPP(HARIYANA)	-	-	-	-	-	-	-	0.26	-	-	-	-
- ARAVALI TPT	-	0.91	-	-	-	-	-	1.33	-	-	-	-
- METTUR(TANGDCO)	-	-	-	-	-	-	-	-	-	-	-	-
- GEB (GUJARAT)	-	-	-	-	-	-	-	0.34	-	-	-	-
<b>Total Power</b>	<b>28.36</b>	<b>36.32</b>	<b>128</b>	<b>28.64</b>	<b>7.68</b>	<b>27</b>	<b>213.77</b>	<b>218.03</b>	<b>102</b>	<b>205.39</b>	<b>12.64</b>	<b>6</b>
2. Cement plants	5.80	4.57	79	6.37	-1.80	-28	43.74	36.02	82	49.48	-13.46	-27
3. Captive power plants	3.36	2.70	80	2.75	-0.05	-2	25.42	18.85	74	22.15	-3.30	-15
4. H. W. P.	0.43	0.29	67	0.49	-0.20	-41	3.25	1.92	59	2.88	-0.96	-33
5. Sponge Iron	1.88	0.65	35	1.52	-0.87	-57	14.25	6.81	48	10.67	-3.86	-36
6. Others	5.81	4.16	72	3.61	0.55	15	43.53	28.91	66	25.37	3.54	14
Total despatches	<b>45.64</b>	<b>48.69</b>	<b>107</b>	<b>43.38</b>	<b>5.31</b>	<b>12</b>	<b>343.96</b>	<b>310.54</b>	<b>90</b>	<b>315.94</b>	<b>-5.40</b>	<b>-2</b>
7. Colliery consumption	0.10	0.09	90	0.11	-0.02	-18	0.80	0.75	94	0.62	0.13	21
<b>Total off-take</b>	<b>45.74</b>	<b>48.78</b>	<b>107</b>	<b>43.49</b>	<b>5.29</b>	<b>12</b>	<b>344.76</b>	<b>311.29</b>	<b>90</b>	<b>316.56</b>	<b>-5.27</b>	<b>-2</b>

## f) Wagon loading:

(In four wheeler wagons)

Period	Indented	Supplied	Loaded	Daily average		
				Target	Actual	% Achd.
November, 2011	120,795	106,925	106,925	3,627	3,564	98.26
October, 2011	74,185	74,045	74,045	3,489	2,374	68.04
November, 2010	115,255	109,103	109,103	3,127	3,637	116.31
Apr.- November, 2011-12	828,634	707,400	707,400	3,365	2,900	86.18
Apr.- November, 2010-11	888,805	752,330	752,330	2,923	3,083	105.47

Chapter-III  
COAL STOCKS

## a) Area/Region-wise &amp; grade-wise stocks as on 30.11.2011:

(In lakh tonnes)

Area/ Region	RAW COAL							Washery							Total	
	B	C	D	E	F	G	UG	D	E	IF	R	RF	S	Reject		Shale
Kothagudem	-	0.03	0.01	-	1.08	-	-	-	-	-	-	-	-	-	-	1.12
Yellandu	-	-	-	-	2.41	0.06	-	-	-	-	-	-	-	-	-	2.47
Manuguru	-	0.99	-	1.15	1.18	-	0.26	-	-	-	-	-	-	0.60	0.03	4.21
<b>KGM. Region</b>	<b>-</b>	<b>1.02</b>	<b>0.01</b>	<b>1.15</b>	<b>4.67</b>	<b>0.06</b>	<b>0.26</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.60</b>	<b>0.03</b>	<b>7.80</b>
Belampalli	-	-	0.15	0.17	-	-	-	-	-	-	-	-	-	-	-	0.32
Mandamarri	-	-	-	0.02	-	-	-	-	-	-	-	-	-	-	-	0.02
Srirampur	-	-	0.69	-	-	-	-	-	-	-	-	-	-	-	-	0.69
<b>BPA. Region</b>	<b>-</b>	<b>-</b>	<b>0.84</b>	<b>0.19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.03</b>
Ramagundam-I	-	0.14	0.04	-	0.19	-	-	-	-	-	-	-	-	-	-	0.37
Ramagundam-II	-	0.06	0.04	0.49	-	0.02	-	0.03	-	-	0.15	0.04	0.04	-	-	0.87
Ramagundam-III	-	-	0.17	0.21	-	-	-	-	-	-	-	-	-	-	-	0.38
Bhoopalpalli	0.02	-	-	0.17	-	-	-	-	-	-	-	-	-	-	-	0.19
<b>RGM. Region</b>	<b>0.02</b>	<b>0.20</b>	<b>0.25</b>	<b>0.87</b>	<b>0.19</b>	<b>0.02</b>	<b>-</b>	<b>0.03</b>	<b>-</b>	<b>-</b>	<b>0.15</b>	<b>0.04</b>	<b>0.04</b>	<b>-</b>	<b>-</b>	<b>1.81</b>
<b>Total</b>	<b>0.02</b>	<b>1.22</b>	<b>1.10</b>	<b>2.21</b>	<b>4.86</b>	<b>0.08</b>	<b>0.26</b>	<b>0.03</b>	<b>-</b>	<b>-</b>	<b>0.15</b>	<b>0.04</b>	<b>0.04</b>	<b>0.60</b>	<b>0.03</b>	<b>10.64</b>

UG – ungraded

## b) Grade-wise &amp; size-wise stocks:

(in lakh tonnes)

Type	Size	Grade	November, 2011	October, 2011	November, 2010
RAW COAL	Round	C	-	0.01	0.01
		D	-	-	-
		E	0.06	0.05	0.06
		F	-	-	-
		<b>Total</b>	<b>0.06</b>	<b>0.06</b>	<b>0.07</b>
	R.O.M	B	0.02	0.02	0.06
		C	0.02	0.05	0.01
		D	0.01	0.03	0.07
		E	0.02	0.03	0.55
		F	-	-	0.01
		G	-	-	-
		<b>Total</b>	<b>0.07</b>	<b>0.13</b>	<b>0.70</b>
	Slack	C	-	-	0.01
		D	-	0.01	0.02
		E	0.04	0.03	0.06
		F	-	-	-
		<b>Total</b>	<b>0.04</b>	<b>0.04</b>	<b>0.09</b>
	Crushed (ROM)	B	-	-	0.02
		C	1.20	0.45	0.35
		D	1.09	0.76	1.46
E		2.09	1.54	1.96	
F		4.86	4.01	0.67	
G		0.08	0.27	0.57	
<b>Total</b>		<b>9.32</b>	<b>7.03</b>	<b>5.03</b>	
Un-graded			0.26	0.16	0.02
WASHED COAL	Washery	D	0.03	0.01	0.06
		E	-	0.02	0.02
		IF	-	-	0.02
		R	0.15	0.09	0.07
		RF	0.04	0.04	-
		S	0.04	0.04	0.08
		Reject	0.60	0.85	1.15
		Shale	0.03	0.03	0.03
<b>Total</b>	<b>0.89</b>	<b>1.08</b>	<b>1.43</b>		
<b>Grand total</b>			<b>10.64</b>	<b>8.50</b>	<b>7.34</b>

**Chapter-IV  
MAN POWER**

**a) Area/Region-wise manpower:**

Area / Region	31.3.2011	31.10.2011	30.11.2011				Manpower reduction/ addition over	
			U.G.	O.C.	Surface	Total	31.10.2011	31.3.2011
			KGM.	4187	4164	1991	1247	945
YLD.	2266	2180	959	467	751	2177	-3	-89
MNG.	3691	3685	793	1872	1001	3666	-19	-25
<b>KGM. Region</b>	<b>10144</b>	<b>10029</b>	<b>3743</b>	<b>3586</b>	<b>2697</b>	<b>10026</b>	<b>-3</b>	<b>-118</b>
BPA.	2742	2692	1027	729	930	2686	-6	-56
MMR.	7612	7430	5633	68	2032	7733	303	121
SRP.	14917	14665	11849	304	2191	14344	-321	-573
<b>BPA. Region</b>	<b>25271</b>	<b>24787</b>	<b>18509</b>	<b>1101</b>	<b>5153</b>	<b>24763</b>	<b>-24</b>	<b>-508</b>
RG-I	9724	8504	5634	564	2279	8477	-27	-1,247
RG-II	5619	6664	3731	1623	1299	6653	-11	1,034
RG-III	6899	7117	3485	2767	827	7079	-38	180
BHPL.	7580	7335	6190	114	1019	7323	-12	-257
<b>RGM. Region</b>	<b>29822</b>	<b>29620</b>	<b>19040</b>	<b>5068</b>	<b>5424</b>	<b>29532</b>	<b>-88</b>	<b>-290</b>
HYD. Office	118	115	-	-	115	115	-	-3
CORP. office	2260	2446	3	-	2434	2437	-9	177
<b>Total</b>	<b>67615</b>	<b>66997</b>	<b>41295</b>	<b>9755</b>	<b>15823</b>	<b>66873</b>	<b>-124</b>	<b>-742</b>
% in total manpower			61.07%	14.43%	23.40%	100.00%		

**b) Category-wise**

S.No.	Category	As on 30.11.2011		As on 31.10.2011		As on 30.11.2010	
		Manpower	% in total	Manpower	% in total	Manpower	% in total
1	Officers	2471	3.70	2465	3.68	2509	3.69
2	Monthly paid staff	15708	23.49	15762	23.53	15890	23.34
3	Time rated workers	42282	63.23	42390	63.27	41827	61.45
4	Piece rated workers	5633	8.42	5633	8.41	64.50	9.48
5	Badli fillers	779	1.16	747	1.11	1391	2.04
6	Badli workers	-	-	-	-	-	-
<b>Total</b>		<b>66873</b>	<b>100.00</b>	<b>66997</b>	<b>100.00</b>	<b>68067</b>	<b>100.00</b>

**c) Status of female employees:**

Sl. No	Category	As on 30.11.2011			As on 31.10.2011			As on 30.11.2010		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Officers	2388	83	2471	2382	83	2465	2425	84	2509
2	Monthly paid staff	14950	758	15708	15003	759	15762	15120	770	15890
3	Time rated workers	40769	1513	42282	40874	1516	42390	40262	1565	41827
4	Piece rated workers	5633	-	5633	5633	-	5633	6450	-	6450
5	Badli fillers	779	-	779	747	-	747	1391	-	1391
6	Badli workers	-	-	-	-	-	-	-	-	-
<b>Total</b>		<b>64519</b>	<b>2354</b>	<b>66873</b>	<b>64639</b>	<b>2358</b>	<b>66997</b>	<b>65648</b>	<b>2419</b>	<b>68067</b>

**Chapter-V  
PRODUCTIVITY**

Area/Region-wise output per man shift:

(in tonnes)

Area/ Region	Nov., 2011		2011-2012 (Progressive)		Oct., 2011		Nov., 2010		Best in last 12 months	
	Target	Achvd. (Provl.)	Target	Achvd. (Provl.)	Target	Achvd.	Target	Achvd.	Month	Achvd.
Kothagudem	7.83	9.32	7.42	7.77	8.38	6.98	7.89	7.90	Nov 11	9.32
Yellandu	14.17	15.17	13.20	11.34	15.76	11.15	12.85	10.04	Nov 11	15.17
Manuguru	11.76	9.08	10.32	7.10	12.58	7.15	12.12	8.95	Mar 11	9.78
<b>KGM. Region</b>	<b>10.28</b>	<b>10.19</b>	<b>9.41</b>	<b>8.15</b>	<b>11.08</b>	<b>7.78</b>	<b>10.26</b>	<b>8.67</b>	Oct 11	<b>10.19</b>
Ramagundam-I	3.38	3.30	3.02	3.01	3.51	3.12	2.88	3.76	Dec 10	4.16
Ramagundam-II	3.51	3.85	3.39	3.60	3.82	3.08	4.30	3.00	Feb 11	4.34
Ramagundam-III	8.08	8.38	6.58	7.80	8.51	7.41	7.70	7.74	May 11	9.57
Adriyala projects	1.31	0.85	1.65	1.29	1.96	0.51	2.25	1.17	May 11	1.96
Bhoopalpalli	1.90	0.90	1.90	0.95	2.04	0.71	1.68	1.52	Dec 10	1.74
<b>RGM. Region</b>	<b>3.48</b>	<b>3.16</b>	<b>3.06</b>	<b>3.25</b>	<b>3.73</b>	<b>2.70</b>	<b>3.36</b>	<b>3.37</b>	Mar 11	<b>3.97</b>
Bellampalli	10.01	13.61	9.65	9.76	10.50	10.03	9.64	10.56	Nov 11	13.61
Mandamarri	1.00	0.95	0.98	0.91	1.07	0.77	0.98	0.86	Mar 11	1.02
Srirampur	1.69	2.24	1.66	1.58	1.85	1.90	1.72	1.56	Nov 11	2.24
<b>BPA. Region</b>	<b>2.33</b>	<b>2.87</b>	<b>2.21</b>	<b>2.14</b>	<b>2.50</b>	<b>2.43</b>	<b>2.32</b>	<b>2.20</b>	Oct 11	<b>2.87</b>
UG MINES	1.16	1.13	1.18	1.06	1.31	0.94	1.29	1.14	Mar 11	1.22
OC MINES	14.18	14.80	12.63	12.22	14.98	11.96	13.31	12.81	Nov 11	14.80
<b>SCCL (Overall)</b>	<b>4.00</b>	<b>4.24</b>	<b>3.66</b>	<b>3.54</b>	<b>4.31</b>	<b>4.05</b>	<b>3.89</b>	<b>3.78</b>	Mar 11	<b>4.27</b>

**Chapter-VI  
WELFARE AMENITIES**

a) **Insurance Schemes:** Following schemes are in vogue for the benefit of employees in addition to statutory terminal benefits.

Sl. No.	Policy name	Insurance cover (₹)	
i)	Group Janatha Personal Accident Insurance scheme (GJPAIS)	1,00,000	
ii)	Family benefit-cum-Insurance scheme (FBIS)	10,000	
iii)	Group Insurance scheme in lieu of E.D.L.I.	37,000	
iv)	Group Personal Accident Insurance Scheme for Executives	E-1 to E-4	1,00,000
		E-5 & M-1	1,25,000
		M-2 and above.	1,50,000
v)	Group Savings Linked Insurance Scheme	With a premium of ` 200 p.m	2,00,000
		With a premium of ` 100 p.m	1,00,000
		With a premium of ` 65 p.m	65,000
		With a premium of ` 60 p.m	60,000
vi)	The Company has entered into Group Gratuity Scheme with LIC of India under which in case of unfortunate death of employee, gratuity is payable for the service he would have rendered till retirement had he been alive.		

b) **Medical aid:** 7 well-equipped hospitals with bed strength of 845 with specialist facilities in almost all branches with and 25 Dispensaries are functioning in the collieries as under;

Sl. No.	Area / Region	Hospitals		No. of dispensaries
		Nos.	No. of Beds	
1.	Kothagudem	1	200	2
2.	Manuguru	1	54	1
3.	Yellandu	1	35	2
4.	Ramagundam	1	225	7
5.	Bhoopalpalli	1	50	2
6.	Bellampalli & Madaram	1	100	2
7.	Mandamarri	-	-	3
8.	Srirampur & RKP	1	179	6
<b>Total</b>		<b>07</b>	<b>843+2*</b>	<b>25</b>

\*Retention beds at "A" type of dispensaries.

Health units are looking after health and sanitation. With a view to provide super specialty medical services to the employees, arrangements were made with 19 reputed corporate hospitals for referring the medical cases including 3 cancer hospitals.

**i) Number of cases referred to outside hospitals for treatment:**

November, 2011						November, 2010					
Executives		Non-executives		Total		Executives		Non-executives		Total	
Employees	Families	Employees	Families	Employees	Families	Employees	Families	Employees	Families	Employees	Families
10	6	209	183	219	189	19	9	234	194	253	203

**ii) Cumulative No. of cases referred to out side hospitals for treatment.**

April,11 – November, 2011						April,10 - November, 2010					
Executives		Non-executives		Total		Executives		Non-executives		Total	
Employees	Families	Employees	Families	Employees	Families	Employees	Families	Employees	Families	Employees	Families
102	65	1723	1456	1825	1521	124	71	1679	1405	1803	1476

**iii) Amount spent for the cases referred to out side hospitals for treatment. (Rs. in lakhs)**

November, 2011						November, 2010					
Executives		Non-executives		Total		Executives		Non-executives		Total	
Employees	Families	Employees	Families	Employees	Families	Employees	Families	Employees	Families	Employees	Families
5.43	-	31.41	27.56	36.84	27.56	2.9	-	60.17	17.20	63.07	17.20

**iv) Cumulative Amount spent for the cases referred to out side hospitals for treatment. (Rs. in lakhs)**

April,11 – November, 2011						April,10 - November, 2010					
Executives		Non-executives		Total		Executives		Non-executives		Total	
Employees	Families	Employees	Families	Employees	Families	Employees	Families	Employees	Families	Employees	Families
45.80	50.72	370.17	191.73	415.97	242.45	33.30	22.71	515.64	225.72	548.94	248.43

- v) **Family Planning Operations:** Family Planning Campaign is being carried out and suitable cash incentives are being given. During the month of November, 2011 following operations have been done.

Category	November, 2011		April.11- November, 2011	
	Tubectomy	Vasectomy	Tubectomy	Vasectomy
Employees	16	3	103	22
Others	52	-	341	2
Total	68	3	443	24

- c) **supply of essential commodities:** The S.C.Co-operative Central Stores Ltd., Kothagudem (Super Bazar) has complexes, Sales depots, sales counter in all the areas in which essential commodities including rice are sold at reasonable prices.
- d) **Sports & recreational facilities:** 10 play grounds, 8 stadiums, 13 swimming pools and 32 Workers' Recreation Clubs are provided. 10 Community halls in colliery areas are functioning. Work people's sports & games associations are formed in all areas.
- e) **Educational facilities:** Singareni Collieries Educational Society (SCES) was formed by the Company for managing educational institutions. The society is presently running 1 Primary School, 9 High Schools, 2 Colleges for Women with intermediate and degree courses and 1 Polytechnic college. The details of number of employees children and others studying in these institutions is given below;

Sl. No.	Name of School/ College & Area of Location	Strength of Students		
		Employees' children	Others	Total
1.	SCHS, Kothagudem	744	444	1188
2.	SCHS, Yellandu	434	636	1070
3.	SCPS, Yellandu	113	67	180
4.	SCHS, Manuguru	297	840	1137
5.	SCHS, Sector-II, Godavarikhani	38	490	528
6.	SCHS, Sector-III, Godavarikhani	701	444	1145
7.	SCHS, Bhoopalpalli	401	223	624
8.	SCHS, Coal Chemical Complex	258	708	966
9.	SCHS, Kalyanikhani	166	257	423
10.	SCHS, Goleti	138	335	473
11.	SCWJC, Kothagudem	266	367	633
12.	SCWDC, Kothagudem	464	662	1126
13.	SC Polytechnic, Mancherial	304	299	603
	Total	4324	5772	10096

- f) **Housing:** About 50,448 quarters are provided to the employees with water taps, electricity and ceiling fans.

**Housing satisfaction at the end of November, 2011:**

Sl. No.	Area	No. of Quarters existing	Employees eligible for quarters	% satisfaction	Quarters under construction	Total No. of Qtrs. After construction	% Satisfaction after Construction
1.	KGM (CORP) +HYD	2579	2552	100.00	-	2579	100.00
2	RDP	4140	4183	98.97	-	4140	98.97
3.	YLD	1774	2177	81.49	-	1774	81.49
4.	MNG	3255	3665	88.81	70	3325	90.72
5.	RG-I	7130	8449	84.39	-	7130	84.39
6.	RG-II	6425	6653	96.57	-	6425	96.57
7.	RG-III	2244	7079	31.70	-	2244	31.70
8.	BHPL	2777	7298	38.05	8	2785	38.16
9.	BPA, MDM & GLT	5641	2686	100.00	28	5669	100.00
10.	MM+RKP	7337	7510	97.70	-	7337	97.70
11.	SRP	7146	13842	51.63	-	7146	51.63
	Total	50448	66094	76.33	106	50554	76.49

- g) **Activities of Singareni Seva Samithi:** In order to give an impetus to the socio-economic developmental activities taken-up by the SCCL in coal belt areas 'Singareni Seva Samithi' was formed under A.P (Telangana Area) Public Societies Registration Act on 16<sup>th</sup> May 2000. The Samithi serves for the benefit of employees of the Company and their families/ families of employees who died while in service or retired on medical grounds. The Samithi organizes training programmes in self-employment courses, defence services competitive tests and provides guidance for various recruitment exams to employees children. CESS submitted final draft report evaluating 68% success rate of the programmes taken up by SSS.

**The activities taken-up by the Samithi during November, 2011.**

- i. Vocational training programmes in different vocational courses are being continued in all areas and 611 candidates are undergoing training during November, 2011. Details are furnished in the enclosure.
- ii. Examination for 103 candidates in tailoring, Beautician, D.T.P. & Fashion designing courses was conducted at KGM (A), MM, &RG.3 Areas during the month.
- iii. 65 mobile medical camps were conducted during the month in 52 villages at KGM, YLD, BHPL, BPA, SRP, RG-II, RG-III and MM areas for the benefit of 2875 villagers.
- iv. Sales activity in shopping out let of SSS at Hyderabad is being continued by APOOR group of BHPL area.
- v. Mobile hospital services for Tiryani Mandal are being continued.
- vi. Vidya Volunteers for the benefit of students of R&R centres at BPA & ST homes at MNG & KGM were being continued.
- vii. Training programme for eligible candidates for ensuing Police Recruitment commenced from October was continued in all areas.
- viii. Spouse literacy programme was taken up at Yellandu & Mandamarri for the benefit of 193 & 200 Spouses respectively.
- ix. Yoga training classes were conducted at GDK.1 for the benefit of 100 Employees and dependants. Ayurvedic medical camp was conducted at RG.1 for the benefit of employees & children.
- x. "Green Manuguru" a programme was undertaken in Manuguru by planting of saplings.
- xi. Environment & Energy conservation rally was organize at Manuguru.
- xii. Arrangements are being made for organizing central function for children of Spl. Schools.
- xiii. All areas were advised to elicit the opinion of trainees for participating in the ensuing Industrial Exhibition.
- xiv. An Awareness programme was conducted on ill effects of child marriage, Alcoholism at Mandamarri.
- xv. Drawing & Talent competitions were conducted for school children at MM Area.
- xvi. Conducted various social and cultural programmes & competitions to promote environment awareness at Mandamarri.
- xvii. Blankets were distributed to the tribals of kolanguda village of Laxetipet (TQ) of SRP area.
- xviii. Health awareness programme on hypertension was conducted at Mandamarri.
- xix. HB screening camp was conducted at different places of corporate area.

**Area wise details of on going vocational courses during November,2011**

Sl. No.	Area	On going Course	No. of Candidates
1.	BPA	Tailoring -3 batches	60
2.	MM	Tailoring 2 batches	50
3.	SRP	Tailoring 2 batches	48
		Fashion designing beautician	30 30
4.	RG -1	Tailoring 2 batches Beautician	40 20
5.	RG-2	Tailoring Beautician	25 20
6.	RG-3	Beautician	25
7.	BHPL	Beautician	20
		Tailoring	20
8.	MNG	Tailoring - 2 batches	50
		Soft Toys	20
		DTP (PAPs)	20
9.	YLD	Tailoring	23
10.	KGM(A)	Tailoring	25
		Spoken english	25
11.	Corp.	Fabric painting	20
		D.T.P-2 batches	40
<b>Total</b>			<b>611</b>

**Chapter-VII  
INDUSTRIAL RELATIONS**

**a) Strikes:**

Month	On other than extraneous reasons		On extraneous reasons		Total			
	No.	Production lost (Tonnes)	No.	Production lost (Tonnes)	Number of man days lost	Production lost (Tonnes)	Wages lost ( )	Value of Production lost ( )
November, 2011	-	-	-	-	-	-	-	-
November, 2010	-	-	-	-	-	-	-	-
2011-12 (Up to Nov, 2011)	2	-	1	3604871	2032558	3604871	2323577050	6660915750
2010-11 (from April '10 to March '11)	2	-	-	427444	168760	42984	554624820	582595616

**b) Lay-offs:**

Month	No. of lay-offs/Date	Production lost (Tonnes)	Man days lost due to lay off
November, 2011	Nil	Nil	Nil
November, 2010	Nil	Nil	Nil
2011-12(Up to Nov, 2011)	1	1506	317
2010-11(from April '10 to March '11)	4	140953	125628

## Chapter-VIII SAFETY

### a) Area –Wise accidents:

Area	November, 2011				Jan.-November, 2011				November,2010				Jan.-Nov, 2010			
	Fatal		Serious		Fatal		Serious		Fatal		Serious		Fatal		Serious	
	A	F	A	I	A	F	A	I	A	F	A	I	A	F	A	I
Kothagudem	-	-	4	4	-	-	16	16	-	-	1	1	-	-	24	24
Yellandu	-	-	-	-	1	1	4	4	-	-	1	1	1	1	5	5
Manuguru	-	-	-	-	-	-	11	11	-	-	-	-	-	-	8	8
Bellampalli	-	-	-	-	-	-	12	12	-	-	1	1	-	-	6	6
Mandamarri	-	-	1	1	-	-	23	23	-	-	8	8	1	1	36	38
Srirampur	-	-	9	9	2	2	62	62	1	1	5	5	3	3	68	68
Ramagundam-I	-	-	8	8	2	2	62	62	-	-	5	5	1	1	39	40
Ramagundam-II	-	-	3	3	1	1	41	42	-	-	2	3	-	-	30	31
Ramagundam-III	-	-	1	1	-	-	23	23	-	-	2	2	2	4	29	35
Bhoopalpalli	-	-	4	4	1	1	38	38	-	-	3	3	1	1	37	37
<b>Total</b>	<b>-</b>	<b>-</b>	<b>30</b>	<b>30</b>	<b>7</b>	<b>7</b>	<b>292</b>	<b>293</b>	<b>1</b>	<b>1</b>	<b>28</b>	<b>29</b>	<b>9</b>	<b>11</b>	<b>282</b>	<b>292</b>

A- Accidents F- Fatalities I- Injured

### b) Accident rate:

Period	Accident rate per one million tonnes of production		Injury rate per			
	Fatal	Serious	Three lakh man shifts employed		Thousand persons employed(annualized)	
			Fatal	Serious	Fatal	Serious
Nov,2011*	-	5.89	-	7.62	-	0.54
Oct, 2011	0.33	7.52	0.41	9.44	0.02	0.39
Nov, 2010	0.22	6.51	0.25	7.28	0.02	0.48
Jan.-Nov,2011 *	0.16	6.54	0.19	7.27	0.12	7.11
Jan.-Nov,2010	0.24	6.48	0.25	6.52	0.18	4.81

\* Provisional.

### c) Disciplinary action and measures taken to avoid accidents.

Disciplinary action taken against the persons found responsible for the accidents in the year 2011 (January-Nov).

Fatal accidents	Fatalities	Serious accidents	Seriously injured
7	7	292	293

	Fatal	Serious
1. Persons found responsible for accidents	24	295
2. Disciplinary action initiated against the persons found responsible	24	234
3. Disciplinary action initiated and enquiry is under process	12	46
4. Disciplinary action taken against the persons found responsible	12	188

Type of action	Category of persons on whom action is taken							
	Executives		Supervisors		Workmen		Total	
	F	S	F	S	F	S	F	S
Suspension	-	-	-	8	-	33	-	41
Stoppage of increments	5	-	2	-	-	-	7	-
Warning letters	4	4	-	36	-	107	4	147
Reversion to lower grade	-	-	-	-	1*	-	1	-
<b>Total</b>	<b>9</b>	<b>4</b>	<b>2</b>	<b>44</b>	<b>1</b>	<b>140</b>	<b>12</b>	<b>188</b>

\* terminated from service.

Disciplinary action not initiated due to;

	Fatal	Serious
a) Medically unfit/ Termination	-	-
b) Responsible persons under medical treatment	-	61
Total	-	61

### d) The following instructions/ circulars have been issued to avoid the accidents during Nov, 2011.

- All area CGM/GMs are advised not to use electric roof bolters for roof bolting in stone roof after 31<sup>st</sup> December, 2011 as procurement of additional roof bolters and compressors requires some more time.
- All area CGM/GMs were informed regarding the withdrawal/revoke of permission for use of cement capsules by certain firms.
- All agents and Mine Managers were advised for implementation of Safety Management System as per guidelines issued by DGMS authorities.
- Conducted Safety Audit of thrust areas (i.e.Conveyor belts) listing the topics to be covered therewith for the year 2011 forming committees comprised of Safety Officers, Mining Engineer, E&M Engineer and workmen inspector (Mech.).
- All Area CGM/GMs were requested to advise all agents and Managers to furnish the status of replacement of timber with steel and availability of bolters for switching over m100% bolting with bolters using resin capsules on quarterly basis.
- Workshops on occupational Health & Mine Environment was organized in all three regions for all Area GMs, Agents, Managers, Safety Officers and Doctors to improve Health & working environment.

**Chapter-IX  
FINANCIAL**

- a) **Annual plan:** The total funding of ₹.2804.31 crores of capital expenditure of 2011-12 B.E was envisaged to be met from the internal resources.
- b) **Drawal and repayment of term loans November, 2011:** There was an outstanding interest of ₹.663.34 crores due to the Gol for which there was a moratorium on payment up to FY-2006-07 after which it has to be paid in 10 equal annual installments. The 4<sup>th</sup> installment of ₹.66.33 crores for the year 2010-11 was paid and balance outstanding interest due is ₹.398 crores. Except this there are no term loan dues by the company.
- c) **Capital expenditure:** Annual Plan for 2011-12 B.E has been approved for ₹.2804.31 crores. Head-wise details of Capital expenditure are as under.

( ₹ in crores)

Sl. No.	Head of expenditure	B.E. 2011-12	Expenditure incurred	
			For Oct, 2011	Up to Oct, 2011-12
1.	Plant & Machinery	1984.38	362.52	490.39
2.	Safety (P & M)	66.40	0.62	3.31
3.	Development	242.30	9.36	57.60
4.	Environment	0.50	-	-
5.	Building (factory)	210.37	0.13	1.77
6.	Building (others)	114.82	1.94	21.42
7.	Furniture & fixtures	1.23	-	0.07
8.	Lands	153.00	-	7.03
9.	Vehicles	0.51	-	0.78
10.	Railway sidings	18.80	-	0.49
11.	Others	12.00	0.10	4.06
	<b>Total</b>	<b>2804.31</b>	<b>374.67</b>	<b>586.93</b>

d) **Ways & Means Budget for December 2011:**

( ₹ in lakhs)

Receipts	Amount	Payments	Amount
Opening balance	12153	Salaries & Wages	15400
Coal Sales	92700	CMPF & Pension	5615
Maturity of TDRs	11100	Clean energy cess	1500
Other receipts	500	Royalty	7500
		Central excise duty	4100
		OBR Contract	6800
		Coal & Sand transport	600
		LFOF	1500
		VAT	4300
		Repayment of Loan on FDR	11110
		Power Bill	2100
		Capital Expenditure	3000
		Stowing Excise duty	400
		Other payments	23500
		Advance tax	27500
		Closing Balance	1528
<b>Total</b>	<b>116453</b>	<b>Total</b>	<b>116453</b>

e) **Amounts outstanding from major parties for coal supplies as on 30.11.2011**

( ₹ in lakhs)

Name of the party	Opening balance as on 1.4.11	Supplies made during Nov., 2011	Receipts during Oct, 2011	Total dues as on 30.11.11	Undisputed amount	Disputed amount	Remarks
1. APGENCO.	18657	34188	33451	19394	19394	-	-
2. MAHAGENCO	1123	3762	3539	1345	1345	-	-
3. N.T.P.C.	3739	25699	23915	5524	5524	-	-
4. K.P.C.L.	2450	5025	4614	2860	1929	931	₹.930.55 lakhs relate to claim of short supplies and freight on that. W.P.No.27/2007 was filed by SCCL before the Hon'ble High Court, A.P. and M/s.KPCL filed

							the counter. Listed for final hearing on 06.06.2011
5. F.C.I.	-	-	-	-	-	-	-
<b>Total</b>	<b>25969</b>	<b>68674</b>	<b>65519</b>	<b>29123</b>	<b>28192</b>	<b>931</b>	-

f) Age-wise analysis of outstanding amounts as on 30.11.2011.

(` in lakhs)

Sl. No.	Name of the party	Outstanding for				Total dues	Representing No. of days off take
		more than 3 years	More than 2 years	More than one year	Less than 90 days		
1.	APGENCO	-	722	-	18672	19394	12
2.	MAHAGENCO	-	-	-	1345	1345	10
3.	N.T.P.C	-	-	-	5524	5524	4
4.	K.P.C.L-Undisputed	-	-	-	1929	1929	10
5.	KPCL-Disputed	931	-	-	-	931	-
6.	FCI	848	-	-	-	848	-
<b>Total</b>		<b>1779</b>	<b>722</b>	<b>-</b>	<b>27470</b>	<b>29971</b>	<b>-</b>

f) Operating/ working results :

Nov, 2010		Particulars	Unit	Oct, 2011		Nov, 2011 (provisional)				B.E. Nov, 2011			
For	Up to			For	U p t o	For	U p t o	For	U p t o	For	U p t o	For	U p t o
44.58	311.66	Gross Prodn.	L.Ts.	3057		<b>50.92</b>		<b>297.88</b>		45.24		328.02	
34.84	236.54	Opencast	L.Ts.	25.95		<b>41.09</b>		<b>232.52</b>		35.03		245.79	
9.61	74.34	Underground	L.Ts.	4.55		<b>9.68</b>		<b>64.37</b>		10.21		82.23	
44.45	310.87	Revenue Prodn.	L.Ts.	30.50		<b>50.77</b>		<b>296.89</b>		45.24		328.02	
13.35	106.47	Man shifts	Lacs	8.45		<b>13.72</b>		<b>97.49</b>		13.89		110.08	
16.28	129.89	Paid man shifts	Lacs.	10.31		<b>16.74</b>		<b>118.93</b>		16.95		134.30	
1404	1395	E.M.S.		1765.60		<b>1514.00</b>		<b>1599.77</b>		1923.85		1405.96	
/T	/T	<b>Elements of cost</b>		<b>Cr s</b>	<b>/T</b>	<b>Cr s</b>	<b>/T</b>	<b>Cr s</b>	<b>/T</b>	<b>Cr s</b>	<b>/T</b>	<b>Cr s</b>	<b>/T</b>
514.13	582.84	Salaries & Wages		182.02	596.81	253.38	499.11	1902.68	640.87	231.17	511.00	1888.17	575.63
36.92	43.70	Explosives		16.25	53.27	30.59	60.25	145.22	48.91	25.64	56.67	173.91	53.02
254.70	259.16	Stores & Spares		91.99	301.60	167.04	329.04	872.77	293.97	146.03	322.79	922.64	281.27
35.21	33.42	Purchased power		14.70	48.20	20.33	40.05	117.40	39.54	17.81	39.36	135.74	41.38
180.70	198.40	Other expenses		99.18	325.20	106.74	210.25	762.10	256.70	90.94	201.03	659.41	201.03
3.45	4.24	Sand transport		2.05	6.71	2.06	4.05	23.35	7.87	1.99	4.41	16.06	4.90
23.28	3.48	Interest		4.73	15.50	2.97	5.86	24.73	8.33	0.83	1.84	6.67	2.03
58.36	64.52	Depreciation		28.37	93.03	28.37	55.89	217.75	73.34	32.52	71.89	260.18	79.32
127.19	123.97	OBR off loading bills		39.39	129.15	55.79	109.90	330.42	111.29	74.73	165.18	492.84	150.25
60.99	58.30	OBR adjustment		6.98	22.89	49.64	97.78	149.87	50.48	-7.33	-16.20	34.21	10.43
-	-	NCWA IX Pay revision provision		21.97	72.04	35.67	70.26	146.09	49.21	36.12	79.84	180.60	55.06
1294.95	1372.02	Total cost of production		507.63	1664.39	752.58	1482.44	4692.39	1580.51	650.45	1437.81	4770.42	1454.31

**Chapter-X**  
**STORES INVENTORY**

a) Plant wise inventory status – November, 2011

( in rores)

Sl. No.	Plant Code & Name	March, 2011	Nov, 2011	Variance Mar.,11 vs. Nov,11		Consumption value 1.12.2010 to 30.11.11	# SMC
				+	-		
<b>Area Stores</b>							
1.	1050 Central stores	8.94	7.94	-	1.00	2.59	36.8
2.	1150 KGM Area Stores	10.30	12.45	2.15	-	152.17	1.0
3.	1250 YLD Area Stores	4.97	4.66	-	0.31	43.58	1.3
4.	1350 MNG OC Stores	18.72	18.05	-	0.67	271.88	0.8
5.	2250 RG-II Area Stores	21.77	28.36	6.59	-	24.08	14.1
6.	2350 RG-III OC1 Stores	20.50	20.00	-	0.50	170.72	1.4
7.	2351 RG-III OC2 Stores	34.95	34.78	-	0.17	121.82	3.4
8.	2251 RG-II RG-OC3 Stores	30.74	32.61	1.87	-	199.62	2.0
9.	2450 BHP Area Stores	4.80	4.61	-	0.19	35.56	1.6
10.	3150 BPA Area Stores	2.98	3.42	0.44	-	100.18	0.4
11.	3250 MM Area Stores	4.57	5.58	1.01	-	9.34	7.2
12.	3450 SRP Area Stores	15.50	15.90	0.40	-	104.99	1.8
	Total	178.74	188.36	9.62	-	1236.54	1.8
<b>Pit Stores</b>							
1.	1050 Central Stores	8.94	7.94	-	1.00	2.59	-
2.	1061 Central Workshop	4.72	3.97	-	0.75	7.99	6.0
3.	1064 KGM Exploration Work shop	1.08	0.71	-	0.37	1.03	8.3
4.	1101 KGM UG PVK-5	1.22	0.95	-	0.27	11.64	1.0
5.	1103 KGM UG VK-7 incline	2.13	3.00	0.87	-	7.21	5.0
6.	1104 KGM OC GK OC	0.03	0.05	0.02	-	18.39	-
7.	1105 KGM OC JVR OC -1	2.66	2.61	-	0.05	15.77	2.0
8.	1160 KGM Area Work shop	0.46	0.40	-	0.06	1.61	3.0
9.	1201 YLD UG 21Incline	0.22	0.14	-	0.08	5.21	0.3
10.	1202 YLD OC JK OC	0.26	0.27	0.01	-	1.37	2.4
11.	1204 YLD OC Koyagudem	0.03	0.12	0.09	-	0.18	8.2
12.	1301 MNG UG PK-1 Inc.	0.46	0.32	-	0.14	2.99	1.3
13.	1302 MNG OC PK OC	5.22	5.31	0.09	-	48.88	1.3
14.	1390 MNG KCHP	0.70	0.97	0.27	-	2.82	4.1
15.	1392 MNG Explosives SMS	0.85	1.27	0.42	-	18.85	0.8
16.	2000 Hyderabad Office	0.01	0.02	0.01	-	0.05	5.3
17.	2101 RG-I UG GDK 1&3 Inc	0.45	0.44	-	0.01	5.86	0.9
18.	2102 RG-I UG GDK 2&2A Inc	0.43	0.50	0.07	-	8.65	0.7
19.	2103 RG-I UG GDK 5 inc	0.99	2.55	1.56	-	8.68	3.5
20.	2106 RG-I UG GDK 7LEP	0.29	0.66	0.37	-	2.94	2.7
21.	2107 RG-I UG GDK 11A Inc	1.71	1.24	-	0.47	11.96	1.2
22.	2108 RG-I OC Medapalli	3.53	4.36	0.83	-	8.46	6.2
23.	2160 RG-1 AREA WORKSHOP	-	0.56	0.56	-	0.26	-
24.	2202 RG-II UG GDK 8 Inc	2.93	2.89	-	0.04	9.36	3.7
25.	2203 RG-II UG GDK 8A Inc	0.42	0.43	0.01	-	2.56	2.0
26.	2204 RG-II UG GDK 9 Inc	3.04	2.95	-	0.09	8.52	4.2
27.	2205 RG-II OC RG-OC3	1.09	2.05	0.96	-	35.85	0.7
28.	2260 RG-II AREA Workshop	0.44	0.31	-	0.13	1.53	2.4
29.	2290 RG-II CHP GDK OC3 CHP	0.14	0.19	0.05	-	2.51	0.9
30.	2301 RG-III UG GDK 10 Inc	1.40	1.09	-	0.31	10.66	1.2
31.	2302 RG-III UG GDK 10A inc	2.05	1.85	-	0.20	9.70	2.3
32.	2303 RG-III RG OC – I Stores	2.65	2.67	0.02	-	31.86	1.0
33.	2306 RG-III UG ADRL Shaft	7.20	7.03	-	0.17	9.73	8.7
34.	2364 RG-III Exploration	0.63	0.81	0.18	-	1.60	6.1
35.	2390 RG-III CHP OC-1 CHP	0.14	0.37	0.23	-	1.04	4.3
36.	2392 RG-III SMS Plant	2.64	1.97	-	0.67	33.85	0.7
37.	2401 BHP UG KTK 1&1A Inc	0.46	0.64	0.18	-	5.53	1.4
38.	2402 BHP UG KTK 2&2A Inc	0.44	0.40	-	0.04	5.12	0.9
39.	2403 BHP UG KTK 5&5A Inc	0.30	0.32	0.02	-	5.15	0.7
40.	2404 BHP UG KTK 6 Inc	0.46	0.33	-	0.13	3.80	1.0
41.	2405 BHP UG KTK 8&8A Inc	0.40	0.38	-	0.02	4.49	1.0
42.	2406 BHP OC KTK OC	0.01	0.15	0.14	-	0.33	5.5
43.	3101 BPA UG GLT 1&1A Inc	0.63	0.86	0.23	-	4.67	2.2
44.	3103 BPA OC Khairagura	1.67	2.08	0.41	-	3.29	7.6
45.	3104 BPA OC Dorli OCP-I	0.66	1.11	0.45	-	2.06	6.5
46.	3164 BPA Area Exploration Work Shop	0.45	0.43	-	0.02	1.86	2.8
47.	3201 MM UG Shanti khani	0.41	0.90	0.49	-	2.00	5.4

48.	3203 MM UG KK-1 Inc	0.33	0.32	-	0.01	4.19	0.9
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Sl. No.	Plant Code & Name	March, 2011	Nov, 2011	Variance March,11 vs. Nov,11		Consumption value 1.12.2010 to 30.11.2011	# SMC
				+	-		
49.	3204 MM UG KK-2 Inc	0.32	0.21	-	0.11	2.45	1.0
50.	3205 MM UG KK-5inc	0.47	0.25	-	0.22	4.74	0.6
51.	3206 MM UG Kasipet Mine	0.41	0.24	-	0.17	5.84	0.5
52.	3207 MM UG RK-1A Inc	0.07	0.04	-	0.03	2.50	0.2
53.	3401 SRP UG RK -5 Inc	0.28	0.17	-	0.11	6.36	0.3
54.	3402 SRP UG RK-6 Inc	0.26	0.17	-	0.09	5.64	0.4
55.	3403 SRP UG RK-7 Inc	0.33	0.38	0.05	-	6.77	0.7
56.	3404 SRP UG RK-8 Inc	0.21	0.16	-	0.05	2.55	0.8
57.	3405 SRP UG RKNT	0.93	0.17	-	0.76	16.11	0.1
58.	3406 SRP UG SRP-1 Inc	0.07	0.02	-	0.05	1.49	0.2
59.	3407 SRP UG SRP3&3A Inc	0.11	0.11	-	0.01	4.06	0.3
60.	3408 SRP UG IK- 1A Inc	0.05	0.19	0.14	-	2.99	0.7
61.	3410 SRP OC SRP OC -1	0.42	1.00	0.58	-	4.60	2.6
62.	3460 SRP Area Workshop	0.14	0.08	-	0.07	2.35	0.4
63.	3466 SRP Timber Yard	0.07	0.12	0.04	-	10.03	0.1
	Total	62.59	66.24	3.66	-	470.50	1.7
	Grand total	241.33	254.60	13.28	-	1707.04	1.8

# SMC-Stock in Months consumption

**b) Class wise inventory status - November, 2011**

( in crores)

Sl. No.	Main class & description	March, 2011	Nov, 2011	Variance Mar.,11 vs. Nov,11		Consumption value 1.12.2010 to 30.11.11	# SMC
				+	-		
1.	10 Building material	1.27	0.65	-	0.62	13.51	0.6
2.	11 Cap Lamps & Spares	0.50	0.36	-	0.14	6.57	0.7
3.	12 Chemicals – Lab Materials	3.37	3.03	-	0.34	23.34	1.6
4.	14 Consumables – Electrical	2.07	1.42	-	0.65	5.08	3.4
5.	15 Consumables – General	4.13	4.63	0.50	-	14.05	4.0
6.	16 Computer media	0.11	0.27	0.16	-	0.95	3.4
7.	17 Electrical appliances	0.12	0.07	-	0.05	0.75	1.1
8.	20 Explosives	2.84	2.38	-	0.46	265.00	0.1
9.	24 Hardware & Fasteners	2.57	2.23	-	0.34	13.99	1.9
10	30 Iron & steel	15.82	9.11	-	6.71	32.96	3.3
11.	31 Non-ferrous materials	0.12	0.67	0.55	-	0.79	10.1
12.	32 Petrol, oils & lubricants	9.59	13.58	3.99	-	899.93	0.2
13.	33 Paints & varnishes	0.11	0.09	-	0.02	0.36	3.0
14.	34 Pipes & pipe fittings	2.51	2.67	0.16	-	11.62	2.8
15.	35 Power cables	4.39	3.87	-	0.52	7.65	6.1
16.	36 Production stores	24.69	39.33	14.64	-	88.00	5.4
17.	38 Sundries	1.98	2.11	0.13	-	12.43	2.0
18.	40 Timber	1.69	4.45	2.76	-	25.60	2.1
19.	44 Tools, instruments, lab equipment	1.58	1.50	-	0.08	3.99	4.5
20.	45 Tubs & tub materials	1.06	0.96	-	0.10	3.91	2.9
21.	61 Spares for HEMM	105.37	107.01	1.64	-	179.32	7.2
22.	64 Exploration stock	1.65	1.86	0.21	-	2.62	8.5
23.	70 Spares for automobiles	2.47	3.35	0.88	-	5.15	7.8
24.	72 Spares for C.S.Ps	1.91	2.47	0.56	-	7.51	3.9
25.	74 Spares for constrn. Eqpmt.	0.01	0.01	-	-	-	-
26.	75 Spares for electrical equipment–NFLP	1.23	1.27	0.04	-	2.14	7.1
27.	76 Spares for electrical equipment –FLP	3.04	4.17	1.13	-	5.50	9.1
28.	77 Spares for general	0.33	0.33	-	-	1.06	3.7
29.	78 Spares for FEL, FL, tractors	0.23	0.22	-	0.01	0.21	-
30.	79 Spares For Mining –Convnl	3.33	3.40	0.07	-	6.67	6.1
31.	80 Spares for machine mining	33.74	29.62	-	4.12	57.36	6.2
32.	82 Spares for power house	0.77	0.85	0.08	-	1.22	8.3
33.	83 Spares for printing press	0.03	0.03	-	-	-	-
34.	84 spares for prospecting	0.94	0.90	-	0.04	0.58	18.5
35.	85 Spares for pump sets	1.08	1.07	-	0.01	3.31	3.9
36.	86 Spares for Workshop & Auto workshop	0.40	0.40	-	-	0.51	15.3
37.	98 Bearings	4.28	4.26	-	0.02	3.33	9.3
	Total	241.33	254.60	13.27	-	1707.04	1.8

# SMC – stock in Months Consumption.

c) Summary of inventory status November, 2011

( in crores)

Description	March, 2011	Nov., 2011	Variance March,11 vs. Nov.,11		Consumption value 1.12.2010 to 30.11.11	# SMC
			+	-		
I) Self Controlled items (Explosives, oils & Lubes and Timber)	14.12	20.41	6.29	-	1190.53	0.2
II) Other Classes:						
a) HEMM Spares	105.37	107.01	1.64	-	179.32	7.2
b) UG Spares (LW, M/C Mining & conventional)	37.07	33.02	-	4.05	64.03	6.2
c) Production Stores*	24.69	39.33	14.64	-	88.00	5.4
d) Iron & Steel	15.94	9.78	-	6.16	33.75	3.5
e) Miscellaneous**	44.14	45.05	0.91	-	151.41	3.6
Total	227.21	234.19	6.98	-	516.51	5.4
Grand total – (I + II)	241.33	254.60	13.27	-	1707.04	1.8

# SMC - Stock in months consumption.

SMC is not shown where 12 months

- Consumption is not available

\* c) Production Stores consists of

- 1) Conveyor Belting
- 2) Roof Bolts, W-Straps
- 3) Man-riding & roof stitching ropes
- 4) Drill Rods & Drill Bits
- 5) Ventilation ducting
- 6) Brattice Cloth
- 7) Shoes etc.

\*\* e) Miscellaneous consists of

- 1) Chemicals
- 2) Welding electrodes
- 3) Ferro alloys
- 4) Hard ware
- 5) Pipe fittings
- 6) Tub Materials
- 7) Spares of Electrical, Automobile, CSP, Exploration & Pumps
- 8) Bearings etc.

## Chapter-XI

### Equipment Performance

a) Underground machine mining performance for the month of Nov.,2011.

Sl. No	Description	Long wall		Continuous Miner		Road Header		Load Haul Dumper		Load Haul Dumper (B.G.)		Side Dump Loader	
		Month	Prog.	Month	Prog.	Month	Prog.	Month	Prog.	Month	Prog.	Month	Prog.
a)	No. of units-planned	1		2		10		32		5		146	
	No. of units- on roll	1		2		9		37		5		144	
	No. of units-in operation	-		2		7		34+1*		5		144+1*	
b)	Target (Tonnes)	17000	308000	70900	531100	24700	199600	149400	1176100	125900	997100	494500	3932400
c)	Actual (Tonnes)	-	168682	65987	464782	11848	74752	165549	1061629	116501	691206	478332	2956485
d)	% Achievement	-	55	93	88	48	37	111	90	93	69	97	75
e)	Scheduled shift hours (SSH)	624	5304	1248	10128	5904	39866	23193	191438	15264	114512	89875	698577
f)	Maintenance hrs : sch.	-	542	216	2179	730	3791	1491	10425	1120	5578	3861	27527
	Maintenance hrs: Break down	-	679	222	968	508	3010	2291	17282	1558	7972	2390	20801
g)	Machine available hours (MAH)	624	4083	810	6981	4666	33065	19411	163731	12586	100962	83624	650249
h)	Idle hours	624	3128	564	5261	3748	27441	11904	111363	7212	66944	52768	450865
i)	Worked hours	-	955	246	1720	918	5624	7507	52368	5374	34018	30856	199384
j)	% Availability	100	77	65	69	79	83	84	86	82	88	93	93
k)	% Utilisation w.r.t MAH	-	23	30	25	20	17	39	32	43	34	37	31
l)	% Utilisation w.r.t SSH	-	18	20	17	16	14	32	27	35	30	34	29

Note:- \* Surveyed-off but working.

**b) Excavating Equipment Performance during November, 2011**

Name of the mine	Name of equipment	Numbers on roll	Capacity	Actual quantity handled	% Capacity utilization
			(in million Cu.M)		
Gauthamkhani OC	Shovels	6	0.693	0.553	80
JVR OC-I	Shovels	3	0.295	0.299	101
Yellandu OC "E" Block	Shovels	2	0.155	0.080	51
SRP OC-I	Shovels	3	0.214	0.187	87
OC-II, Manuguru	Shovels	15	2.278	1.926	85
Ramagundam OC-I	Dragline	1	0.345	0.393	114
	Shovels	11	1.717	2.027	118
Ramagundam OC-II	Shovels	6	1.282	1.325	103
Ramagundam OC-III	Dragline	1	0.438	0.364	83
	Shovels	11	1.886	1.871	99
Medapalli OCP	Shovels	4	0.338	0.268	79
KRG OC	Shovels	2	0.148	0.197	133
BPA OC	Shovel	-	-	-	-
RK OC	Shovel	-	-	-	-
Dorli	Shovel	2	0.152	0.119	79
Dorli 2	Shovels	1	0.072	-	-
Total	Draglines	2	0.783	0.757	97
	Shovels	66	9.230	8.852	96
<b>Grand total-SCCL</b>		<b>68</b>	<b>10.013</b>	<b>9.609</b>	<b>96</b>

**c) Commissioning of new H.E.M.M. during November, 2011**

S. No.	Mine	Area	Equipment (make)	Quantity
1.	PKOC	MNG	Grader (Volvo)	1
2.	RG OC3	-	-	-
3.	RGOC 2	-	-	-

**Chapter-XII**

**Performance of Powerhouses & Workshops: November, 2011**

**a) Power Houses:**

S. No.	Particulars	Kothagudem	Ramagundam
1.	Power generation in KWH	1,150,200	5,423,000
2.	Power consumed by auxiliaries in KWH	122,000	781,300
3.	Power delivered in KWH	1,028,200	4,641,700
4.	Maximum sustained load in KW	1,950	10,600
5.	Average load in KW	1,597.5	7,530
6.	Load Factor	82%	0.84%
7.	Installed capacity (MW)	13.7	18.0
8.	Derated capacity (MW)	3.5	12.0
9.	Steam & Coal consumption:		
	a) Steam consumption Kg/unit	7.2	6.0
	b) Coal consumption Kg/unit	2.01	1.32
10.	Cost of captive generation ( ` Per unit)		
	April 2011	6.60	5.52
	May 2011	11.77	5.44
	June 2011	4.68	6.68
	July 2011	5.50	5.44
	August 2011	7.77	4.93
	Sept 2011	7.35	4.75
	October 2011	9.58	5.17
	November 2011	7.58	5.16

**11. Details of power purchased from Northern Power Distribution Company of A.P Ltd.:**

S. No.	Region	Units	Amount	Cost per unit
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		(KWH)		
1	Kothagudem	13,121,820	52,419,013	3.99
2	Bellampalli	15,270,275	63,342,174	4.15
3	Ramagundam	20,288,955	83,464,418	4.11
<b>Total</b>		<b>48,681,050</b>	<b>199,225,605</b>	<b>4.09</b>

**b) Central Workshop, Kothagudem:**

Sl. No.	Description	Units	Production Target	Production Achieved	Percentage Achievement
1.	STEEL AND CI CASTINGS	MTN	60.000	75.702	126.17%

**Details of Heats Taken:**

Material	No. of Heats
3 tonne Arc Furnace	46
Cupola furnace	01
Bronze	16
<b>Total</b>	<b>63</b>

**c) Area workshops: November, 2011**

Sl. No.	Item		KGM	YLD	MNG	RG-I	RG-II	BPA	MM	SRP	BHP	Remarks
1.	Motors (Nos.)	Target	-	-	-	-	-	-	-	-	-	* Activity not planned
		Repaired	24	4	7	31	30	4	10	19	-	
		% Achvd.	-	-	-	-	-	-	-	-	-	
2.	Pumps (Nos.)	Target	-	-	-	-	-	-	-	-	-	
		Repaired	15	6	1	22	25	6	16	2	7	
		% Achvd.	-	-	-	-	-	-	-	-	-	
3.	Haulers (Nos.)	Target	-	-	-	-	-	-	-	-	-	
		Repaired	*	*	*	-	*	-	1	-	-	
		% Achvd.	-	-	-	-	-	-	-	-	-	-
4.	Tubs (Nos.)	Target	-	-	-	-	-	-	-	-	-	
		Production	*	*	*	*	*	*	*	*	*	
		% Achvd.	-	-	-	-	-	-	-	-	-	-
5.	Ferrous castings (Tonnes)	Target	-	-	-	-	-	-	-	-	-	
		Production	*	*	*	-	*	*	*	*	*	
		% Achvd.	-	-	-	-	-	-	-	-	-	-
6.	Non-Ferrous castings (Kgs)	Target	-	-	-	-	-	-	-	-	-	
		Production	*	*	*	774	311	106	502	1450	*	
		% Achvd.	-	-	-	-	-	-	-	-	-	-

\* Activity not planned

**d) Energy conservation**

Sl. No.	Item	Target	Actual		Target	Actual		
		2011-12	Nov., 11	Prog., 2011-12	2010-11	Nov., 2010	Nov., 2009	Nov., 2008
a)	Coal output (m.ts.)	52.20	5.09	29.80	51.30	4.46	4.35	3.87
b)	Total electrical energy consumption (million KWH)	-	53.24	433.16	-	57.47	52.94	53.33
c)	Specific electrical energy consumption (KWH per tonne)	14.50	10.46	14.54	14.50	12.89	12.17	13.78

**e) Colony Consumption of energy & amount spent;**

Description	Unit	Nov., 2011	Nov., 2010	% Variance
Energy consumed	Kwh	7,811,395	8,946,985	-12.69
Amount spent		43,732,505	38,378,621	13.95

**f) Industrial Consumption of energy & amount spent;**

Description	Unit	Nov., 2011	Nov., 2010	% variance
Energy consumed	Kwh	39,758,240	41,768,320	-4.81
Amount spent		155,493,100	202,123,241	-23.07

**Chapter-XIII**  
**Afforestation activities - November, 2011**

Sl. No	Location of plantation	April 2011-Oct 2011			November, 2011			April- Nov,2011 Progressive total			Species	Distribution of seedlings (cumulative total)
		Planted area in Ha.	No. of seedlings planted	Replacement of casualties	Planted area in Ha.	No. of seedlings planted	Replacement of casualties	Planted area in Ha.	No. of seedlings planted	Replacement of casualties		
1	KGM	60	121819	11620	-	-	-	60	121819	11620	Misc.,Euc. Clones	112000
2.	YLD	40	100000	14660	-	-	-	40	100000	14660	Misc.,Euc. Clones.	80000
3.	MNG	111	233127	3330	-	-	-	111	233127	3330	Misc.,Euc. Clones.	8840
<b>Sub total</b>		<b>211</b>	<b>454946</b>	<b>29610</b>	-	-	-	<b>211</b>	<b>454946</b>	<b>29610</b>	-	<b>200840</b>
4	RG I	120.5	181215	24600	-	-	-	120.5	181215	24600	Misc.,Euc. Clones.	4650
5.	RG II	99	136440	21740	-	-	-	99	136440	21740	Misc.,Euc. Clones.	-
6.	RG III	32	45870	28400	-	-	-	32	45870	28400	Misc.,Euc. Clones	-
7.	BHPL	34	55670	39710	-	-	-	34	55670	39710	Misc.,Euc. Clones.	3500
<b>Sub total</b>		<b>285.5</b>	<b>419195</b>	<b>114450</b>	-	-	-	<b>285.5</b>	<b>419195</b>	<b>114450</b>	-	<b>8150</b>
8.	BPA	150	275271	10350	-	-	-	150	275271	10350	Misc.,Euc. Clones.	7000
9.	SRP	53	73158	25280	-	-	-	53	73158	25280	Misc.,Euc. Clones.	16500
10.	MM	163	246595	15100	-	-	-	163	246595	15100	Misc.,Euc. Clones.	-
<b>Sub total</b>		<b>366</b>	<b>595024</b>	<b>50730</b>	-	-	-	<b>366</b>	<b>595024</b>	<b>50730</b>	-	<b>23500</b>
<b>Total</b>		<b>862.5</b>	<b>1469165</b>	<b>194790</b>	-	-	-	<b>862.5</b>	<b>1469165</b>	<b>194790</b>	-	<b>232490</b>

**Chapter-XIV**  
**Planning & Projects**  
**Progress of Developmental Activities during November, 2011**

**a) Status of projects preparation:**

Sl. No.	Type of project	Under preparation	Completed
1.	<b>Mining projects :</b>		
	• Underground	1. Shanthi Khani RFR 2. Jallaram RFR 3. KTK 9& 9 A Incline	-
	• Opencast	1. GK OC RFR 2. KK OC 3. RG OC III Extn. Phase II 4. KOC – II RFR 5. KTK OC RFR (kept on hold)	-
2.	<b>Mining projects (Special) :</b>		
	• RCE /UCE	1. MNG OCP RCE 2. Adriyala RCE 3. KTK OC Sector-1	-
	• Mining plans	-	-
3.	Other studies		-
4.	BD Projects	1. Tadicherla, Anisettipalli (Kept on hold) 2. KBP of Tata (kept on hold) 3. Chettibariyathu 4. Tokisud North (MDO) 5. Mahan (MDO) 6. Tokisud North CSP	-
5.	Advance action proposals	4	42

**b) Projects cleared / Sanctioned By Company's Board/ Govt. of India**

- 1) Projects costing more than `500 Crores : Nil
- 2) Projects/Proposals costing less than `500 Crores : Nil
- 3) Advance action proposals : Nil



**c) Region-wise drilling progress**

(in mtrs.)

Description	Kothagudem	Ramagundam & Bhoopalpalli	Bellampalli	Total SCCL
Exploration	-	5166.10	1742.00	6908.10
Addl. Data Generation in Virgin explored Blocks(LW/CM etc.)	1116.00	71.50	794.00	1981.50
Production support	877.00	-	-	877.00
Total	1993.00	5237.60	2536.00	9766.60
No. of Drills	8	11	8	27
Avg. mtg / Rig / month	249.13	476.15	317.00	361.73

**d) Status of working group meetings.**

Working Group	Latest working Group meeting held on	Status
<b>INDO – GERMAN</b>	<p>1<sup>st</sup> meeting of the Indo-German energy Forum held at Hanover on 26.4.2006. (No representative from SCCL attended). 17<sup>th</sup> meeting of Indo-German Working Group (IGWG) on coal held on 7<sup>th</sup> November, 2008 at Kolkata. Sri A.Ramesh, DGM (Project planning) attended the meeting. 18<sup>th</sup> meeting of Indo-German Working Group on coal to be held on 20<sup>th</sup> April, 2010 in Munich was postponed. Again 18<sup>th</sup> meeting of Indo-German working group held on 9.11.10 at Kolkata CGM(CP&amp;P) attended the meeting.</p>	<p>Minutes of the meeting received (No specific issues connected to SCCL).</p> <p>Minutes of the meeting received.</p> <p>Agenda and ATR for 17<sup>th</sup> meeting was sent to MoC.</p> <p>Minutes of the meeting received</p>
<b>INDO-AUSTRALIA</b>	<p>Indo-Australian coal and mining forum meeting held on 1<sup>st</sup> and 2<sup>nd</sup> February 2006 (MoC, New Delhi). C&amp;MD and Director (P&amp;P) have attended the meeting.</p> <p>5<sup>th</sup> meeting of the India-Australia Joint working group on Energy and Minerals held on 2-3 July, 2007 at Canberra, Australia.</p> <p>8<sup>th</sup> visit of CSIRO, Australia team visited to SCCL mines from 17.9.10 to 27.9.10.</p> <p>9<sup>th</sup> visit of CSIRO, Australia team visited to SCCL mines/ projects from 6.1.2011 to 17.1.2011.</p> <p>Meeting of Indo-Australia Joint Working Group on Energy and Minerals held in Australia from 16<sup>th</sup> May, 2011 to 19<sup>th</sup> May, 2011.</p> <p>Sri B.Bhasker Rao, General Manager, Adriyala Project area, SCCL attended the meeting.</p>	<p>During the meeting on 1.2.2006 SCCL and CSIRO, Australia have signed the relationship agreement. As per the relationship Agreement, CSIRO team visited SCCL from 4-9<sup>th</sup> July, 2006 and studied the available information of SCCL and submitted a proposal. Board during its meeting held on 4.9.2006 approved the proposal for under taking Technical studies in association with CSIRO, Australia. CSIRO, Australia and SCCL have signed Collaborative Research agreement during January, 2007.</p> <p>Copy of protocol on the meeting is received. At present CSIRO, Australia is conducting the following projects in SCCL:</p> <ol style="list-style-type: none"> <li>1. Thick Coal Seam Extraction.</li> <li>2. Mine Fires Prevention and Control.</li> </ol> <p>CSIRO team visited SCCL mines for the 7<sup>th</sup> time from 18.4.2010 to 28.4.2010.</p> <p>CSIRO, Australia team of scientists visited SCCL mines RG OCII, MOCP and PKOC from 17.9.2010 to 27.9.2010 and discussed the issues of stability of dumps and slopes. (Report is yet to be submitted).</p> <p>Reviewed the status of Adriyala Long Wall Project and also BG panel working of GDK-8, GDK-10A and GDK-11 mines with regard to spontaneous combustion.</p> <p>Discussions were held on status of Adriyala Longwall project, working of BG panels (Prevention of spontaneous heating) of GDK-8, GDK-10, GDK-11 and Vakilpalli mines. Design of slopes, dumps and their stability issues of OC projects of MOCP, RG OC-II extension, PKOC etc., were also discussed.</p> <p>Minutes of the meeting yet to be received from MoC.</p>

Working Group	Latest working Group meeting held on	Status
<b>INDO-AUSTRALIA (contd...)</b>	<p>10<sup>th</sup> visit of CSIRO, Australia team to SCCL Mines/ Projects from 21.5.11 to 31.5.11.</p> <p>11<sup>th</sup> visit of CSIRO, Australia team to SCCL from 21.11.11 to 4.12.11.</p> <p>CSIRO, Australia team visited SCCL mines/ projects from 22.11.2011 to 25.11.2011.</p> <p>Further the team participated in 'APP Projects Technology Transfer Workshop' organised jointly by SCCL and CSIRO on 26.1.2011 at Hotel Golkonda, Hyderabad discussed the following points.</p>	<p>i) During the visit, Dr.Rao Balusu visited underground workings of Adriyala Punch Entries and also BG workings of GDK-8 incline mine on 23.5.11 and 24.5.11 respectively. Detailed discussions were held with the concerned officials of the above mines including BG workings of GDK-11 and Vakilpalli. Officials from Corporate (UMC as well as R&amp;D) also associated with Dr.Rao Balusu during the above visit and discussions. Also discussions were held at corporate office with the officials of UMC, R&amp;D explorations etc.</p> <p>ii) Status and issues of development activities at Adriyala Longwall project, particularly the progress of work and roof bolting pattern and also the issues of working of BG panels with respect to control of sponcom and goaf inertisation activity were discussed and suggestions were given.</p> <p>iii) Further the progress of works suggested during 9<sup>th</sup> visit of CSIRO with respect to collection and testing of soil samples in Opencast mines are discussed and advised to expedite the same.</p> <ul style="list-style-type: none"> <li>- UG mine visits – Adriyala gateroads, GDK 10 BG panel, RG OC II, Medapalli OC and Highwall mining operations.</li> <li>- UG discussions – Detailed discussions on Adriyala gateroads support and other geotechnical issues.</li> <li>- OC discussions – Detailed discussions on data collections for comprehensive OC/OB stability investigations.</li> </ul>
<b>Asia-Pacific Partnership</b>	<p>Asia-Pacific Partnership on clean development and climate.</p> <p>Coal Mining Task Force (CMTF) meeting held on 8<sup>th</sup> and 9<sup>th</sup> August, 2006 at New Delhi.</p> <p>CGM (CP&amp;BD) had attended the meeting.</p> <p>The next meeting of CMTF held on 29.2.08 at New Delhi.</p>	<ul style="list-style-type: none"> <li>-- The Board during the meeting held on 4.9.06 approved the proposal for entering into a MoU with M/s Carbon Energy, Australia for studies on UCG in SCCL.</li> <li>-- SCCL entered into MoU with Carbon Energy Pty. Ltd., Australia on 15.11.2006 for investigating the potential for joint co-operation in Underground Coal Gasification in Godavari Valley Coal Field.</li> <li>-- Representatives from Carbon Energy Pty. Ltd., Australia have so far made three visits for site inspection and discussion.</li> </ul>
<b>INDO - CHINA</b>	<p>11<sup>th</sup> session of Indo-China Joint working group on Coal – Meeting held at New Delhi from 2-4<sup>th</sup> April, 2007 (Taskforce meeting on 2-4-07 and Joint working group meeting on 3.4.07) C&amp;MD attended the above Joint working group on coal meeting at New Delhi.</p>	<p>Long wall Mining in deep seated reserves:</p> <p>The Chinese side briefed about the present status of deep mining in China. The average mining depth in China is around 450 m. and the maximum is around 1200 m. The Chinese side has experience not only in this technology but also in equipment manufacturing within China. They agreed to participate in the bidding.</p> <ul style="list-style-type: none"> <li>- As per minutes of the meeting, information is to be furnished to Chinese side to enable them to carry out a feasibility study on manufacturing facility for Resin capsules and roof bolts in India.</li> <li>- From SCCL side details were submitted.</li> </ul>
<b>INDO – US</b>	<p>4<sup>th</sup> meeting of Indo-US working group on Coal from 5-7<sup>th</sup> June 2007 at Washington-USA.</p>	<p>No representative attended from SCCL.</p>
<b>India – EU energy panel</b>	<p>1<sup>st</sup> meeting of the working group on coal and clean coal conversion, technologies on 22.3.2006 at New Delhi.</p> <p>2<sup>nd</sup> meeting of the India - EU working group on coal and clean coal Technology on 28.11.2006 at Brussels.</p> <p>Meeting was attended by Director (P&amp;P).</p>	<p>Meeting was attended by SCCL representative.</p> <p>Minutes of the meeting are received</p>

Working Group	Latest working Group meeting held on	Status
<b>Indo- Polish</b>	<p>1<sup>st</sup> Session of Indo – Polish joint commission of Economic Cooperation held in New Delhi on 27<sup>th</sup> May,2008.</p> <p>No representative attended from SCCL.</p>	<p>Copy of protocol is received.</p> <p>There are no specific issues pertaining to SCCL except the following:</p> <ul style="list-style-type: none"> <li>➤ ZMZ-KOPEX Group interested in their involvement in developing of Long wall Technology at the mines of SCCL to enable them to consider initiating their investment ties from mining equipment manufactures in Andhra Pradesh.</li> <li>➤ ZMZ-KOPEX group visited SCCL in the first week of July, 2008 and had seen long wall mines of SCCL.</li> </ul>

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